



# GEORGIA DEPARTMENT OF REVENUE

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## FOR IMMEDIATE RELEASE

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### January Revenue Collections Announced

ATLANTA – State Revenue Commissioner T. Jerry Jackson announced today that net revenue collections for the month of January 2003 totaled \$1,367,201,413.71 compared to \$1,363,275,427.97 for January 2002, an increase of \$3,925,985.74. The percentage increase for the month is 0.3 percent.

Collections for the first seven months of fiscal year 2003 total \$7,443,981,340.10 compared to \$7,687,599,055.76 for the same period in fiscal year 2002, a decrease of \$243,617,715.66. The percentage decrease for the fiscal year is 3.2 percent.

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# Georgia Department of Revenue

## I. Report of Net Revenue Collections for January 2003 (Unaudited)

|                                   | January FY 2003    | January FY 2002    | Increase/(Decrease) | % Change |
|-----------------------------------|--------------------|--------------------|---------------------|----------|
| Sales and Use Taxes               | \$438,328,188.55   | \$430,956,957.97   | \$7,371,230.58      | 1.7%     |
| 2nd Motor Fuel Tax                | \$17,490,217.20    | \$14,047,370.87    | \$3,442,846.33      | 24.5%    |
| Motor Fuel Tax/Fees               | \$41,832,237.58    | \$34,510,413.56    | \$7,321,824.02      | 21.2%    |
| Individual Income Tax             | \$766,479,002.71   | \$815,546,247.88   | (\$49,067,245.17)   | -6.0%    |
| Corporate Income Tax              | \$17,142,982.78    | \$37,565,685.45    | (\$20,422,702.67)   | -54.4%   |
| Cigar Cigarette Tax/Fees          | \$4,389,040.09     | \$6,347,914.37     | (\$1,958,874.28)    | -30.9%   |
| Liquor Tax/Fees                   | \$4,524,278.65     | \$740,528.46       | \$3,783,750.19      | 510.9%   |
| Malt Beverage Tax/Fees            | \$7,494,331.81     | \$7,236,138.65     | \$258,193.16        | 3.6%     |
| Estate Tax                        | \$3,387,563.40     | \$12,090,752.94    | (\$8,703,189.54)    | -72.0%   |
| Property Tax                      | \$12,504,546.82    | \$6,116,359.54     | \$6,388,187.28      | 104.4%   |
| Wine Tax/Fees                     | \$270,632.72       | \$2,146,534.49     | (\$1,875,901.77)    | -87.4%   |
| Other                             | \$4,474,758.24     | \$1,745,792.19     | \$2,728,966.05      | 156.3%   |
| Balance of Unallocated - Tax/Fees | \$48,883,633.16    | (\$5,775,268.40)   | \$54,658,901.56     | 946.4%   |
| Totals                            | \$1,367,201,413.71 | \$1,363,275,427.97 | \$3,925,985.74      | 0.3%     |

## II. Net Revenue Collections for Fiscal Year 2003 To Date (Unaudited)

|                                   | FY 2003 YTD        | FY 2002 YTD        | Increase/(Decrease) | % Change |
|-----------------------------------|--------------------|--------------------|---------------------|----------|
| Sales and Use Taxes               | \$2,633,123,247.10 | \$2,746,297,645.19 | (\$113,174,398.09)  | -4.1%    |
| 2nd Motor Fuel Tax                | \$122,124,546.48   | \$119,494,354.00   | \$2,630,192.48      | 2.2%     |
| Motor Fuel Tax/Fees               | \$273,780,940.16   | \$267,423,332.00   | \$6,357,608.16      | 2.4%     |
| Individual Income Tax             | \$3,927,968,568.19 | \$4,048,103,619.00 | (\$120,135,050.81)  | -3.0%    |
| Corporate Income Tax              | \$180,426,506.48   | \$234,196,714.11   | (\$53,770,207.63)   | -23.0%   |
| Cigar Cigarette Tax/Fees          | \$42,154,861.32    | \$50,492,551.49    | (\$8,337,690.17)    | -16.5%   |
| Liquor Tax/Fees                   | \$23,059,183.66    | \$18,888,766.90    | \$4,170,416.76      | 22.1%    |
| Malt Beverage Tax/Fees            | \$44,561,443.09    | \$44,064,487.58    | \$496,955.51        | 1.1%     |
| Estate Tax                        | \$51,307,284.61    | \$73,547,979.97    | (\$22,240,695.36)   | -30.2%   |
| Property Tax                      | \$47,114,465.97    | \$33,912,173.21    | \$13,202,292.76     | 38.9%    |
| Wine Tax/Fees                     | \$10,188,498.57    | \$10,556,178.59    | (\$367,680.02)      | -3.5%    |
| Other                             | \$45,881,522.68    | \$12,903,048.71    | \$32,978,473.97     | 255.6%   |
| Balance of Unallocated - Tax/Fees | \$42,290,271.79    | \$27,718,205.01    | \$14,572,066.78     | 52.6%    |
| Totals                            | \$7,443,981,340.10 | \$7,687,599,055.76 | (\$243,617,715.66)  | -3.2%    |